

Notes on the Financial Report

1. The back Apportionments were from ELO Oakland, Huntington Living Water and Uniontown. (page 9)
2. The Prepaid Apportionments (for 2023) were from Fairmont Samaria. (page 9)
3. \$10,000 was received from the Bishops for the Supt 2024 salary, the rest was for W-2s. (page 9)
4. The Conference Office Operation is made up of: Office Rent \$10,945, Staff Insurance \$362.52, Misc \$1,788, Supplies \$1,290.33, Postage \$403.65, Telephone/Internet \$2,523.00, Equipment \$592.30, Yearbook & Disciplines \$1,097.36, Insurance \$3,420.33, Employee Travel \$106.42, Copies \$2,292.39, Website Expenses \$915.28, Memorials \$491.68, Office Utilities \$2,302.24.
5. The Conference HR Expenses is made up of: Conference Pension (Admin only) \$4,763.04, Admin/Treas Salary \$35,133.12, Admin Asst Salary \$4,511.50, Employer FICA \$3,032.81.
6. Supt Salary Package is made up of: Salary, Pension, HRA, PRA and Insurance for Co-Supts Matt Perkins and Carl Radcliff and for Supt Matt Poole. There was a little overlap in August 2023.
7. Fourteen churches exceeded their missions giving goals for 2023 (page 14). Plus \$1,225.00 was given to the Bishop's Crisis Response Fund.