

The Harvest Conference Budget Account  
For the Year Ended December 31, 2023

**Income**

|                                 |                  |    |
|---------------------------------|------------------|----|
| Apportionments                  | 218,895.95       |    |
| Back Apportionments             | 3,573.50         | *1 |
| Prepaid Apportionments for 2023 | 1,381.61         | *2 |
| Loan Fund                       | 24,000.00        |    |
| Misc Income (for W-2s)          | 261.00           |    |
| Grant from Bishops              | 10,000.00        | *3 |
| Weirton Heights Rent GF         | 9,600.00         |    |
| Morgantown Rent                 | <u>10,000.00</u> |    |

|   |                          |  |
|---|--------------------------|--|
| <b>Total Conference Budget Receipts</b> | <b><u>277,712.06</u></b> |  |
|---|--------------------------|--|

|   |                  |    |
|---|------------------|----|
| Pastor's Moving Expense                   | 1,225.44         |    |
| Annual Conference Expense                 | 6,995.88         |    |
| Planned Giving                            | 2,600.00         |    |
| Board or Committee Expense                | 9,764.37         |    |
| Counseling Services for Clergy & Families | 740.00           |    |
| Conference Office Operation               | 28,530.50        | *4 |
| Conference HR Expenses                    | 47,440.47        | *5 |
| MEG Expenses                              | 2,386.95         |    |
| Supt Selection Committee                  | 2,392.22         |    |
| Supt Salary Package                       | 121,147.88       | *6 |
| Asst. Supt PRA for 2022                   | 839.94           |    |
| Conference Retirees' Insurance            | 5,218.20         |    |
| General Conference Delegate's Expenses    | 11,000.00        |    |
| Conference Sponsored Training             | 96.89            |    |
| Quizzing                                  | -                |    |
| Farmington Taxes                          | 13.50            |    |
| Insurance Morgantown Property             | 2,742.01         |    |
| Supt Transition/Moving                    | <u>12,500.00</u> |    |

|   |                          |  |
|---|--------------------------|--|
| <b>Total Conference Budget Expenses</b> | <b><u>255,634.25</u></b> |  |
|---|--------------------------|--|

|                   |                         |  |
|-------------------|-------------------------|--|
| <b>Net Income</b> | <b><u>22,077.81</u></b> |  |
|-------------------|-------------------------|--|