

The Harvest Conference Budget Account  
For the Year Ended December 31, 2022

**Income**

Apportionments	214,954.71	
Back Apportionments	1,919.57	*1
Prepaid Apportionments for 2023	1,315.82	*2
Loan Fund	25,000.00	
Interest Income - Conference Ministries Accounts	3,795.80	
Miscellaneous Income	140.00	
Annual Conference Meals	240.00	
Weirton Heights Rent GF	9,600.00	
Morgantown Rent	20,000.00	*3
<b>Total Conference Budget Receipts</b>	<b><u>276,965.90</u></b>	

Conference Pension Fund	18,751.44	
Pastor's Moving Expense	445.53	
Annual Conference Expense	12,672.14	
Planned Giving	5,200.00	
Board or Committee Expense	15,345.60	
Counseling Services for Clergy & Families	1,575.00	
Office Rent	10,767.87	
Employer FICA	3,045.61	
Staff Insurance	362.52	
Misc	1,094.00	
Supplies	1,370.23	
Postage	467.87	
Telephone/Internet	2,759.14	
Equipment	1,293.91	
Yearbook & Disciplines	1,197.36	
Insurance	2,936.57	
Employee Travel	-	
Copies	2,572.18	
Website Expenses	437.76	
Memorials	702.50	
Office Utilities	2,885.70	
Administrator/Treas Salary	35,173.83	
Administrative Asst Salary	4,638.00	
Conference Office Operation	71,705.05	
MEG Expenses	576.57	
Sup't Salary Package	133,988.18	
Asst. Supt Salary Package	17,220.29	*4
Conference Retirees' Insurance	5,790.70	
General Conference Delegate's Expenses	11,000.00	
Conference Sponsored Training	7,731.34	
Transition	1,644.14	*5
Quizzing	380.00	
Farmington Taxes	13.50	
Insurance Morgantown Property	<u>2,982.37</u>	
<b>Total Conference Budget Expenses</b>	<b><u>307,021.85</u></b>	
<b>Net Income</b>	<b><u>(30,055.95)</u></b>	