



The Harvest Conference
of the Free Methodist Church

Budget vs Actual Expenses

As of December 31, 2024

	Budget	Actual a/o 12/31/2024	% of Budget
Income			
Apportionments	\$ 220,500.00	\$ 212,125.53	96%
Affiliated Apportionments	\$ 10,000.00	\$ 6,100.00	61%
Loan Fund Interest	\$ 20,000.00	\$ 20,000.00	100%
Morgantown Rent	\$ 10,000.00	\$ -	0%
Wierton Rent	\$ 9,600.00	\$ 9,600.00	100%
Bishop's Grant	\$ 10,000.00	\$ 10,000.00	100%
Total Income	\$ 280,100.00	\$ 257,825.53	92%

Expenses			
Conference Pension Fund (Admin on	\$ 4,763.04	\$ 4,763.09	100.00%
Pastor's Moving Expense	\$ 3,000.00	\$ 155.95	5.20%
Annual Conference Expense	\$ 6,500.00	\$ 5,898.20	90.74%
Planned Giving	\$ 2,600.00	\$ 2,600.00	100.00%
Board or Committee Expense	\$ 10,000.00	\$ 9,736.78	97.37%
Counseling Services for Clergy & Fai	\$ 5,000.00	\$ 1,110.00	22.20%
Office Rent	\$ 8,200.00	\$ 7,600.00	92.68%
Employer FICA	\$ 3,060.59	\$ 3,272.53	106.92%
Staff Insurance	\$ 400.00	\$ 367.33	91.83%
Misc	\$ 1,200.00	\$ 2,200.99	183.42%
Supplies	\$ 1,300.00	\$ 1,003.12	77.16%
Postage	\$ 600.00	\$ 400.99	66.83%
Telephone	\$ 2,760.00	\$ 2,346.19	85.01%
Equipment	\$ 800.00	\$ 105.99	13.25%
Yearbook & Disciplines	\$ 1,200.00	\$ 1,088.16	90.68%
Insurance	\$ 3,500.00	\$ 1,134.08	32.40%
Copies	\$ 3,000.00	\$ 1,511.33	50.38%
Website Expenses	\$ 500.00	\$ 793.42	158.68%
Memorials	\$ 700.00	\$ 600.00	85.71%
Employee travel	\$ -	\$ -	

Office Utilities	\$	2,400.00	\$	1,192.09	49.67%
Administrator/Treas Salary	\$	35,281.76	\$	34,584.86	98.02%
Administrative Asst Salary	\$	4,726.00	\$	4,627.94	97.93%
Conference Office Operation	\$	69,628.35	\$	62,829.02	90.23%

MEG Initiatives	\$	2,500.00	\$	2,553.24	102.13%
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Supt Matt Salary Housing/Salary		\$ 100,527.96			
Supt Matt Professional Expenses		\$ 18,515.54			
Supt Matt Insurance		\$ 825.41			
Supt Matt Pension		\$ 13,639.56			
Supt Matt Med Exp Allowance		\$ 6,303.56			
Sup't Salary Package	\$	146,500.00	\$	139,812.03	95%

Conference Retirees' Insurance	\$	5,800.00	\$	3,698.20	63.76%
General Conference Delegate's to Sav	\$	11,000.00	\$	11,000.00	100.00%
Conference Sponsored Training	\$	3,500.00	\$	332.03	9.49%
Quizzing	\$	1,000.00	\$	203.00	20.30%
Farmington Taxes	\$	14.00	\$	14.17	101.21%
Morgantown Property Insurance	\$	3,000.00	\$	2,153.76	71.79%

Total Conference Budget Expenses	\$	274,805.39	\$	246,859.47	89.83%
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